

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.5b.(1.1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWELVE SHOPP PROJECTS**

Attached is a list of twelve (12) State Highway Operation and Protection Program (SHOPP) projects totaling \$33,121,000.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that the California Transportation Commission (Commission) should approve funding for such projects only if monies were available after awarding higher priority projects. Therefore, the Department recommends the Commission defer the allocation request at this time.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1.1) SHOPP Projects</b>		<b>Resolution FP-05-</b>		
1 \$2,195,000 Placer 03N-Pla-28 10.2/11.0	In and near Kings Beach, east of Coon Street to Nevada State line. Water quality highway improvements.  <b>This project is not recommended for allocation at this time.</b>	290901 03-0142G SHOPP/05-06 \$2,836,000	2004-05 302-0042 302-0890 20.20.201.110	\$2,195,000 - \$2,195,000
2 \$1,590,000 Yuba 03N-Yub-65 0.7	In Wheatland from Main Street to Hooper Street. Install traffic signals, construct a two-way left-turn lane, and install curb, gutter, sidewalk, and lighting.  <b>This project is not recommended for allocation at this time.</b>	401801 03-9726 SHOPP/05-06 \$1,560,000	2005-06 302-0042 302-0890 20.20.201.310	\$182,000 \$1,408,000 \$1,590,000
3 \$9,564,000 Alameda 04N-Ala-260 R1.2/R1.9	In Oakland at Webster Posey Tube and Joaquin Avenue. Sign and lighting rehabilitation.  <b>This project is not recommended for allocation at this time.</b>	163611 04-0097C SHOPP/05-06 \$15,159,000	2004-05 302-0042 302-0890 20.20.201.170	\$9,564,000 - \$9,564,000
4 \$3,312,000 Santa Clara 04N-SCI-85 22.0/23.6	In Mountain View at Route 82 to Moffett Boulevard. Highway planting restoration.  <b>This project is not recommended for allocation at this time.</b>	0A1301 04-0040Y SHOPP/05-06 \$3,312,000	2004-05 302-0042 302-0890 20.20.201.210	\$3,312,000 - \$3,312,000
5 \$248,000 Santa Barbara 05S-SB-150 1.0/1.7	Near Carpinteria east of Route 101. Mitigation planting.  <b>This project is not recommended for allocation at this time.</b>	282811 05-A0119Y SHOPP/05-06 \$250,000	2004-05 302-0042 302-0890 20.20.201.110	\$248,000 - \$248,000
6 \$6,556,000 Los Angeles 07S-LA-Var Various	In and near Los Angeles at various locations on Routes 5, 10, and 90. Construct litter removal devices.  <b>This project is not recommended for allocation at this time.</b>	2266A1 07-3014B SHOPP/05-06 \$9,267,000	2004-05 302-0042 302-0890 20.20.201.335	\$6,556,000 - \$6,556,000
7 \$222,000 Los Angeles 07S-LA-60 3.7/4.0	At Belvedere Community Regional County Park. Upgrade sidewalks, irrigation, and landscaping at the existing pedestrian bridge.  <b>This project is not recommended for allocation at this time.</b>	4J3301 07-3265 SHOPP/05-06 \$222,000	2005-06 302-0042 302-0890 20.20.204.736	- \$222,000 \$222,000
8 \$885,000 Los Angeles 07S-LA-60 18.0/21.5	Rowland Heights Access Improvements at the interchanges at Azusa Avenue, Fullerton Road, Nogales Street, and Fairway Drive. Upgrade sidewalks, irrigation, and landscaping.  <b>This project is not recommended for allocation at this time.</b>	238001 07-3264 SHOPP/05-06 \$885,000	2005-06 302-0042 302-0890 20.20.204.736	- \$885,000 \$885,000
9 \$4,000,000 San Diego 11S-SD-78 72.9	Near Julian and Ocotillo Wells at the San Felipe Bridges 57-096 and 58-124. Bridge widening and rail upgrades.  <b>This project is not recommended for allocation at this time.</b>	165731 11-0019U SHOPP/05-06 \$3,390,000	2004-05 302-0042 302-0890 20.20.201.114	\$4,000,000 - \$4,000,000
10 \$1,710,000 San Diego 11S-SD-94 30.0/38.9	Near Dulzura east of Marron Valley Road to west of Route 188, and on Route 188 from north of Thing Road to Route 94. Thin blanket overlay.  <b>This project is not recommended for allocation at this time.</b>	266501 11-0825 SHOPP/05-06 \$1,800,000	2004-05 302-0042 302-0890 20.20.201.122	\$1,710,000 - \$1,710,000

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<b>2.5b.(1.1) SHOPP Projects</b>				<b>Resolution FP-05-__</b>
11 \$1,143,000	In Laguna Beach at Route 1 to Forest Avenue. Pavement rehabilitation.	0C5501 12-4764A SHOPP/05-06	2004-05 302-0042 302-0890 20.20.201.120	\$1,143,000 -
Orange 12S-Ora-133 0.0/0.3	<b>This project is not recommended for allocation at this time.</b>	\$1,588,000		\$1,143,000
12 \$1,696,000	In Mission Viejo, Lake Forest, and Irvine from Antonio Parkway to Portola Parkway. Pavement overlay.	0F1801 12-5492 SHOPP/05-06	2004-05 302-0042 302-0890 20.20.201.122	\$1,696,000 -
Orange 12S-Ora-241 17.6/25.0	<b>This project is not recommended for allocation at this time.</b>	\$1,700,000		\$1,696,000